

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

PAY PERIOD NUMBER 21 , ENDING OCT 9, 2004

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	702.5	1	702.5
ATTORNEY GENERAL	512.0	1	512.0
AUDITOR GENERAL	147.0	1	147.0
CAREER DEVELOPMENT	908.0	1	908.0
CIVIL RIGHTS	133.0	1	133.0
CIVIL SERVICE	213.0	1	213.0
COMMUNITY HEALTH	4,781.0	1	4,781.0
CONSUMER & INDUSTRY SERVICES	2,836.0	1	2,836.0
CORRECTIONS	16,511.0	1	16,511.0
EDUCATION	342.0	1	342.0
ENVIRONMENTAL QUALITY	1,493.0	1	1,493.0
EXECUTIVE OFFICE	44.0	1	44.0
FAMILY INDEPENDENCE AGENCY	10,011.5	1	10,011.5
HISTORY ARTS AND LIBRARIES	290.5	1	290.5
INFORMATION TECHNOLOGY	1,741.0	1	1,741.0
LABOR & ECONOMIC GROWTH	371.0	1	371.0
MANAGEMENT & BUDGET	1,007.5	1	1,007.5
MILITARY AFFAIRS	952.0	1	952.0
NATURAL RESOURCES	2,540.5	1	2,540.5
STATE	1,852.5	1	1,852.5
STATE POLICE	2,699.5	1	2,699.5
TRANSPORTATION	3,011.5	1	3,011.5
TREASURY	1,559.0	1	1,559.0
GRAND TOTAL:	54,659.0		54,659.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD